

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: January 31, 2013  
 33% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	1,373	5,260	17,918	29%	12,658
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	46,550	47,322	187,583	25%	140,261
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$47,923</b>	<b>\$55,715</b>	<b>\$208,743</b>	<b>27%</b>	<b>\$153,028</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$47,923</b>	<b>\$55,715</b>	<b>\$208,743</b>	<b>27%</b>	<b>\$153,028</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$47,923</b>	<b>\$55,715</b>	<b>\$208,743</b>	<b>27%</b>	<b>\$153,028</b>