

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: January 31, 2013  
**33% OF YEAR**

**UNAUDITED**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	5,212	231,053	1,627,070	14%	1,396,017
331900	8006		Community dev block grant	9,493	37,521	99,277	38%	61,756
331903	600		Neighborhood Stabilization Program (NS	69,029	428,145	1,879,038	23%	1,450,893
331930	600		HOME Grant	1,037	15,392	800,229	2%	784,837
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$84,771</b>	<b>\$712,111</b>	<b>\$4,858,313</b>	<b>15%</b>	<b>\$4,146,202</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$84,771</b>	<b>\$712,111</b>	<b>\$4,858,313</b>	<b>15%</b>	<b>\$4,146,202</b>
<b>TOTAL</b>		<b>121 HUD Grants CDBG/HOME</b>		<b>\$84,771</b>	<b>\$712,111</b>	<b>\$4,858,313</b>	<b>15%</b>	<b>\$4,146,202</b>