

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2013
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,266	3,296	0	122,919	3%	119,623
54000	Police Training- Std Bnd \$2	4,500	18,050	0	124,859	14%	106,809
Sub Total		\$5,766	\$21,346	\$0	\$247,778	9%	\$226,432
Total for the Division		\$5,766	\$21,346	\$0	\$247,778	9%	\$226,432
Total for the Fund		\$5,766	\$21,346	\$0	\$247,778	9%	\$226,432