

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2013
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	257	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	4,886	0	16,645	29%	11,759
21000	Social Security- matching	98	374	0	1,273	29%	899
Sub Total		\$1,630	\$5,860	\$0	\$17,918	33%	\$12,058
Total for the Division		\$1,630	\$5,860	\$0	\$17,918	33%	\$12,058