

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: January 31, 2013
33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	9,493	37,521	0	99,277	38%	61,756
Sub Total		\$9,493	\$37,521	\$0	\$99,277	38%	\$61,756
Total for the Project		\$9,493	\$37,521		\$99,277	38%	\$61,756
Total for the Division		\$9,493	\$37,521	\$0	\$99,277	38%	\$61,756