

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: February 28, 2013
42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	24,800.00	24,865.34	0.00	28,436.00	87%	3,570.66
MISCELLANEOUS REVENUE	1.49	12.20	0.00	0.00	0%	(12.20)
TOTAL REVENUE	\$24,801.49	\$24,877.54	\$0.00	\$28,436.00	87%	\$3,558.46
EXPENDITURE						
3018 Byrne	24,800.00	24,865.34	0.00	28,436.00	87%	3,570.66
TOTAL EXPENDITURE	\$24,800.00	\$24,865.34	\$0.00	\$28,436.00	87%	\$3,570.66
SURPLUS (DEFICIT)	\$1.49	\$12.20	\$0.00	\$0.00	0%	