UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
	133 $2 Police Education							
	FINES & FORFEITS							
	Judgements & Fines							
351030	3013		Police education $2.00	3,503	14,681	47,294	31%	32,613
Sub Total		**Judgements & Fines**		**$3,503**	**$14,681**	**$47,294**	**31%**	**$32,613**
TOTAL		**FINES & FORFEITS**		**$3,503**	**$14,681**	**$47,294**	**31%**	**$32,613**
	MISCELLANEOUS REVENUE							
	Investment Income							
361030			Interest from FLOC 1-3 yr Bond Fund	14	119	0	0%	-119
Sub Total		**Investment Income**		**$14**	**$119**	**$0.00**	**0%**	**($119)**
TOTAL		**MISCELLANEOUS REVENUE**		**$14**	**$119**	**$0.00**	**0%**	**($119)**
	OTHER SOURCES							
	Other Non-Revenues							
389920			Appropriated fund balance	0	0	200,484	0%	200,484
Sub Total		**Other Non-Revenues**		**$0.00**	**$0.00**	**$200,484**	**0%**	**$200,484**
TOTAL		**OTHER SOURCES**		**$0.00**	**$0.00**	**$200,484**	**0%**	**$200,484**
TOTAL		**133 $2 Police Education**		**$3,518**	**$14,800**	**$247,778**	**6%**	**$232,978**