

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: February 28, 2013
 42% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	6,633	17,918	37%	11,285
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	24,800	72,122	408,484	18%	336,362
Sub Total		Federal Grants		\$26,173	\$81,887	\$429,644	19%	\$347,757
TOTAL		INTERGOVERNMENTAL REVENUE		\$26,173	\$81,887	\$429,644	19%	\$347,757
TOTAL		122 Law Enforcement Grant		\$26,173	\$81,887	\$429,644	19%	\$347,757