

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: February 28, 2013
42% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	23,915	254,968	1,627,070	16%	1,372,102
331900	8006		Community dev block grant	8,898	46,419	99,277	47%	52,858
331903	600		Neighborhood Stabilization Program (NS	1,238	429,383	1,879,038	23%	1,449,655
331930	600		HOME Grant	3,679	19,071	800,229	2%	781,158
Sub Total	Federal Grants			\$37,730	\$749,840	\$4,858,313	15%	\$4,108,473
TOTAL	INTERGOVERNMENTAL REVENUE			\$37,730	\$749,840	\$4,858,313	15%	\$4,108,473
TOTAL	121 HUD Grants CDBG/HOME			\$37,730	\$749,840	\$4,858,313	15%	\$4,108,473