

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2013  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	2,765	10,208	4,000	25,348	56%	11,140
49651	Special event- teen program	425	1,447	0	5,229	28%	3,782
49656	Special event- Xmas/Chanukah	1,477	19,508	0	19,508	100%	(0)
49659	Special Event- Kids Konnection	5,898	7,463	0	7,863	95%	400
49660	Special event- Easter egg hunt	393	393	3,321	8,500	44%	4,786
49662	Special Event- 4th Of July	54	54	0	28,500	0%	28,446
49666	Special event- Halloween contest	0	7,513	0	7,400	102%	(113)
49670	Special event- Pines Day	212	820	0	30,000	3%	29,180
49674	Special event- summer program	0	0	0	16,200	0%	16,200
<b>Sub Total</b>		<b>\$11,224</b>	<b>\$47,405</b>	<b>\$7,321</b>	<b>\$148,548</b>	<b>37%</b>	<b>\$93,822</b>
<b>Total for the Division</b>		<b>\$11,224</b>	<b>\$47,405</b>	<b>\$7,321</b>	<b>\$148,548</b>	<b>37%</b>	<b>\$93,822</b>