

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2013  
**42% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	71,700	0	203,266	35%	131,566
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	141,420	0	407,294	35%	265,874
31360	Professional services- legal advisor	11,293	45,172	0	130,099	35%	84,927
31500	Professional services- other	4,173	16,692	0	48,072	35%	31,380
51100	Office supplies	1,643	6,572	0	18,922	35%	12,350
52950	Out of pocket expenses	0	171	0	9,600	2%	9,429
<b>Sub Total</b>		<b>\$70,389</b>	<b>\$281,727</b>	<b>\$0</b>	<b>\$854,669</b>	<b>33%</b>	<b>\$572,942</b>
<b>Total for the Division</b>		<b>\$70,389</b>	<b>\$281,727</b>	<b>\$0</b>	<b>\$854,669</b>	<b>33%</b>	<b>\$572,942</b>