

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2013  
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2009 2009 Grant Year</b>							
<u>Personnel Services</u>							
14000	ARRA Overtime	0	65	0	65	101%	(0)
<b>Sub Total</b>		<b>\$0</b>	<b>\$65</b>	<b>\$0</b>	<b>\$65</b>	<b>101%</b>	<b>(\$0)</b>
<b>Total for the Project</b>			<b>\$65</b>		<b>\$65</b>	<b>101%</b>	<b>(\$0)</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2010 2010 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	0	0	915	0%	915
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,009</b>	<b>0%</b>	<b>\$1,009</b>
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	324	0%	324
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324</b>	<b>0%</b>	<b>\$324</b>
<b>Total for the Project</b>					<b>\$1,333</b>		<b>\$1,333</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64048	Boat	24,800	24,800	0	24,800	100%	0

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: February 28, 2013  
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2011 2011 Grant Year</b>							
64400	Other equipment	0	0	0	2,238	0%	2,238
<b>Sub Total</b>		<b>\$24,800</b>	<b>\$24,800</b>	<b>\$0</b>	<b>\$27,038</b>	<b>92%</b>	<b>\$2,238</b>
<b>Total for the Project</b>		<b>\$24,800</b>	<b>\$24,800</b>		<b>\$27,038</b>	<b>92%</b>	<b>\$2,238</b>
<b>Total for the Division</b>		<b>\$24,800</b>	<b>\$24,865</b>	<b>\$0</b>	<b>\$28,436</b>	<b>87%</b>	<b>\$3,571</b>
<b>Total for the Fund</b>		<b>\$24,800</b>	<b>\$24,865</b>	<b>\$0</b>	<b>\$28,436</b>	<b>87%</b>	<b>\$3,571</b>