

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2013
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
Sub Total		\$0	\$772	\$0	\$831	93%	\$59
Total for the Project			\$772		\$831	93%	\$59
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2010 2010 Grant Year							
<u>Capital Outlay</u>							
62017	Building improvement	0	46,550	21,443	76,090	89%	8,097
63061	Fencing	0	0	67,675	85,000	80%	17,325
64181	Radio- portable	0	0	0	2	0%	2
64228	Video equipment	24,800	24,800	0	25,660	97%	860
Sub Total		\$24,800	\$71,350	\$89,118	\$186,752	86%	\$26,284
Total for the Project			\$24,800	\$71,350	\$89,118	86%	\$26,284
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	30,000	0%	30,000

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2011	2011 Grant Year						
64400	Other equipment	0	0	0	190,901	0%	190,901
Sub Total		\$0	\$0	\$0	\$220,901	0%	\$220,901
Total for the Project					\$220,901		\$220,901
Total for the Division		\$24,800	\$72,122	\$89,118	\$408,484	39%	\$247,244