

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: February 28, 2013  
**42% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	8,898	46,419	0	99,277	47%	52,858
<b>Sub Total</b>		<b>\$8,898</b>	<b>\$46,419</b>	<b>\$0</b>	<b>\$99,277</b>	<b>47%</b>	<b>\$52,858</b>
<b>Total for the Project</b>		<b>\$8,898</b>	<b>\$46,419</b>		<b>\$99,277</b>	<b>47%</b>	<b>\$52,858</b>
<b>Total for the Division</b>		<b>\$8,898</b>	<b>\$46,419</b>	<b>\$0</b>	<b>\$99,277</b>	<b>47%</b>	<b>\$52,858</b>