

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2013
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2009 2009 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	11,786	0%	11,786
34991	Home repair/weatherization	42,086	70,527	0	145,808	48%	75,281
49206	1st Time Home Buyer Assistance	0	0	0	82,076	0%	82,076
Sub Total		\$42,086	\$70,527	\$0	\$239,670	29%	\$169,143
Total for the Project		\$42,086	\$70,527		\$239,670	29%	\$169,143
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	(1,500)	165	0	209,923	0%	209,758
Sub Total		(\$1,500)	\$165	\$0	\$210,063	0%	\$209,898
Total for the Project		(\$1,500)	\$165		\$210,063	0%	\$209,898
Total for the Division		\$40,586	\$70,692	\$0	\$449,733	16%	\$379,041
Total for the Fund		\$40,586	\$70,692	\$0	\$449,733	16%	\$379,041