

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2012  
**25% OF YEAR**

**UNAUDITED**

<i>Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Encumbrances</i>	<i>Budget</i>	<i>PCT</i>	<i>Unencumbered</i>
<b>133     \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	3,807.01	7,280.28	0.00	47,294.00	15%	40,013.72
MISCELLANEOUS REVENUE	3.71	63.34	0.00	0.00	0%	(63.34)
OTHER SOURCES	0.00	0.00	0.00	200,484.00	0%	200,484.00
<b>TOTAL REVENUE</b>	<b>\$3,810.72</b>	<b>\$7,343.62</b>	<b>\$0.00</b>	<b>\$247,778.00</b>	<b>3%</b>	<b>\$240,434.38</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	13,550.00	15,580.00	0.00	247,778.00	6%	232,198.00
<b>TOTAL EXPENDITURE</b>	<b>\$13,550.00</b>	<b>\$15,580.00</b>	<b>\$0.00</b>	<b>\$247,778.00</b>	<b>6%</b>	<b>\$232,198.00</b>
 <b>SURPLUS (DEFICIT)</b>	 <b>(\$9,739.28)</b>	 <b>(\$8,236.38)</b>	 <b>\$0.00</b>	 <b>\$0.00</b>	 <b>-3%</b>	