

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: December 31, 2012
 25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,373	3,888	17,918	22%	14,030
331252	3019		HIDTA Program	0	3,133	3,242	97%	109
331810	3030		Urban Area Strategic Initiative (UASI)	772	772	187,583	0%	186,811
Sub Total	Federal Grants			\$2,145	\$7,792	\$208,743	4%	\$200,951
TOTAL	INTERGOVERNMENTAL REVENUE			\$2,145	\$7,792	\$208,743	4%	\$200,951
TOTAL	122 Law Enforcement Grant			\$2,145	\$7,792	\$208,743	4%	\$200,951