

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: December 31, 2012  
 25% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331515	600		Federal disaster relief	0	0	452,699	0%	452,699
331900	600		Community dev block grant	69,846	225,841	1,627,070	14%	1,401,229
331900	8006		Community dev block grant	10,144	28,028	99,277	28%	71,249
331903	600		Neighborhood Stabilization Program (NS	156,396	359,116	1,879,038	19%	1,519,922
331930	600		HOME Grant	2,368	14,354	800,229	2%	785,875
<b>Sub Total</b>		<b>Federal Grants</b>		<b>\$238,754</b>	<b>\$627,339</b>	<b>\$4,858,313</b>	<b>13%</b>	<b>\$4,230,974</b>
<b>TOTAL</b>		<b>INTERGOVERNMENTAL REVENUE</b>		<b>\$238,754</b>	<b>\$627,339</b>	<b>\$4,858,313</b>	<b>13%</b>	<b>\$4,230,974</b>
<b>TOTAL</b>		<b>121 HUD Grants CDBG/HOME</b>		<b>\$238,754</b>	<b>\$627,339</b>	<b>\$4,858,313</b>	<b>13%</b>	<b>\$4,230,974</b>