

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2012  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds	
<b>320 Municipal Construction</b>								
<b>569 Other human services</b>								
<b>5059 Charter Schools</b>								
<b>673 Schools Expansion</b>								
<u>Capital Outlay</u>								
64053	CE Micro computer	0	1,080	0	1,080	100%	0	
64053	CM Micro computer	0	1,920	0	1,920	100%	0	
64053	EE Micro computer	0	1,080	0	1,080	100%	0	
64053	FSU Micro computer	0	1,080	0	1,080	100%	0	
64053	HS Micro computer	0	5,280	0	5,280	100%	0	
64053	WE Micro computer	0	1,080	0	1,080	100%	0	
64053	WM Micro computer	0	1,920	0	1,920	100%	0	
64055	FSU Laptop/Tablet	0	10,000	0	10,000	100%	0	
64055	WE Laptop/Tablet	0	146	0	0	0%	(146)	
64055	WM Laptop/Tablet	0	194	0	0	0%	(194)	
<b>Sub Total</b>		<b>\$0</b>	<b>\$23,780</b>	<b>\$0</b>	<b>\$23,440</b>	<b>101%</b>	<b>(\$340)</b>	
<b>Total for the Project</b>			<b>\$23,780</b>		<b>\$23,440</b>	<b>101%</b>	<b>(\$340)</b>	
<b>Total for the Division</b>			<b>\$0</b>	<b>\$23,780</b>	<b>\$0</b>	<b>\$23,440</b>	<b>101%</b>	<b>(\$340)</b>