

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2012  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	35,850	0	203,266	18%	167,416
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	70,710	0	407,294	17%	336,584
31360	Professional services- legal advisor	11,293	22,586	0	130,099	17%	107,513
31500	Professional services- other	4,173	8,346	0	48,072	17%	39,726
51100	Office supplies	1,643	3,286	0	18,922	17%	15,636
52950	Out of pocket expenses	79	171	0	9,600	2%	9,429
<b>Sub Total</b>		<b>\$70,468</b>	<b>\$140,949</b>	<b>\$0</b>	<b>\$854,669</b>	<b>16%</b>	<b>\$713,720</b>
<b>Total for the Division</b>		<b>\$70,468</b>	<b>\$140,949</b>	<b>\$0</b>	<b>\$854,669</b>	<b>16%</b>	<b>\$713,720</b>