

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2012  
**25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>134 FDLE - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3004 FDLE</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	15,667	0%	15,667
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	2,500	2,500	0	12,204	20%	9,704
52650	Equip < than \$1000	0	0	11,998	22,358	54%	10,360
<b>Sub Total</b>		<b>\$2,500</b>	<b>\$2,500</b>	<b>\$11,998</b>	<b>\$72,102</b>	<b>20%</b>	<b>\$57,604</b>
<u>Capital Outlay</u>							
62000	Buildings	0	0	722,955	941,460	77%	218,505
64028	Car	0	24,602	6,845	31,447	100%	0
64051	Computer programs	0	0	0	29,700	0%	29,700
64176	S.E.T. Equipment	0	0	2,738	20,138	14%	17,400
64181	Radio- portable	0	0	0	60,000	0%	60,000
64210	Truck pickup	24,062	24,062	3,850	27,912	100%	0
64214	Truck	0	24,698	7,268	31,966	100%	0
64400	Other equipment	0	0	0	19,164	0%	19,164
<b>Sub Total</b>		<b>\$24,062</b>	<b>\$73,362</b>	<b>\$743,655</b>	<b>\$1,161,787</b>	<b>70%</b>	<b>\$344,770</b>
<u>Grants &amp; Aids</u>							
82014	Police Explorers	0	0	0	5,415	0%	5,415
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,415</b>	<b>0%</b>	<b>\$5,415</b>
<b>Total for the Division</b>		<b>\$26,562</b>	<b>\$75,862</b>	<b>\$755,653</b>	<b>\$1,239,304</b>	<b>67%</b>	<b>\$407,789</b>
<b>Total for the Fund</b>		<b>\$26,562</b>	<b>\$75,862</b>	<b>\$755,653</b>	<b>\$1,239,304</b>	<b>67%</b>	<b>\$407,789</b>