

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2012
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	2,030	0	122,919	2%	120,889
54000	Police Training- Std Bnd \$2	13,550	13,550	0	124,859	11%	111,309
Sub Total		\$13,550	\$15,580	\$0	\$247,778	6%	\$232,198
Total for the Division		\$13,550	\$15,580	\$0	\$247,778	6%	\$232,198
Total for the Fund		\$13,550	\$15,580	\$0	\$247,778	6%	\$232,198