

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2012
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	600	2,400	0	23,100	10%	20,700
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	838	838	31,287	65,300	49%	33,175
52650	Equip < than \$1000	0	25,810	0	102,110	25%	76,300
Sub Total		\$1,438	\$29,048	\$31,287	\$204,510	30%	\$144,175
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	116,531	0%	116,531
Sub Total		\$0	\$0	\$0	\$214,452	0%	\$214,452
Total for the Division		\$1,438	\$29,048	\$31,287	\$418,962	14%	\$358,627
Total for the Fund		\$1,438	\$29,048	\$31,287	\$418,962	14%	\$358,627