

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: December 31, 2012  
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	3,133	0	3,242	97%	109
<b>Sub Total</b>		<b>\$0</b>	<b>\$3,133</b>	<b>\$0</b>	<b>\$3,242</b>	<b>97%</b>	<b>\$109</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$3,133</b>	<b>\$0</b>	<b>\$3,242</b>	<b>97%</b>	<b>\$109</b>