

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2012
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	10,144	28,028	0	99,277	28%	71,249
Sub Total		\$10,144	\$28,028	\$0	\$99,277	28%	\$71,249
Total for the Project		\$10,144	\$28,028		\$99,277	28%	\$71,249
Total for the Division		\$10,144	\$28,028	\$0	\$99,277	28%	\$71,249