

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2012
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2009 2009 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	11,786	0%	11,786
34991	Home repair/weatherization	26,719	27,719	0	145,808	19%	118,090
49206	1st Time Home Buyer Assistance	0	0	0	82,076	0%	82,076
Sub Total		\$26,719	\$27,719	\$0	\$239,670	12%	\$211,952
Total for the Project		\$26,719	\$27,719		\$239,670	12%	\$211,952
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	0	1,665	0	189,425	1%	187,760
Sub Total		\$0	\$1,665	\$0	\$189,565	1%	\$187,900
Total for the Project			\$1,665		\$189,565	1%	\$187,900
Total for the Division		\$26,719	\$29,384	\$0	\$429,235	7%	\$399,852
Total for the Fund		\$26,719	\$29,384	\$0	\$429,235	7%	\$399,852