

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: August 31, 2013
 92% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	4,238	40,054	47,294	85%	7,240
Sub Total			Judgements & Fines	\$4,238	\$40,054	\$47,294	85%	\$7,240
TOTAL			FINES & FORFEITS	\$4,238	\$40,054	\$47,294	85%	\$7,240
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from FLOC 1-3 yr Bond Fund	255	-17	0	0%	17
Sub Total			Investment Income	\$255	(\$17)	\$0.00	0%	\$17
TOTAL			MISCELLANEOUS REVENUE	\$255	(\$17)	\$0.00	0%	\$17
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	200,484	0%	200,484
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$200,484	0%	\$200,484
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$200,484	0%	\$200,484
TOTAL			133 \$2 Police Education	\$4,493	\$40,037	\$247,778	16%	\$207,741