

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2013
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	1,940	5,236	0	122,919	4%	117,683
54000	Police Training- Std Bnd \$2	0	18,050	0	124,859	14%	106,809
Sub Total		\$1,940	\$23,286	\$0	\$247,778	9%	\$224,492
Total	<i>for the Division</i>	\$1,940	\$23,286	\$0	\$247,778	9%	\$224,492
Total	<i>for the Fund</i>	\$1,940	\$23,286	\$0	\$247,778	9%	\$224,492