

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2013  
**92% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	85	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	14,449	0	16,645	87%	2,196
21000	Social Security- matching	98	1,105	0	1,273	87%	168
<b>Sub Total</b>		<b>\$1,458</b>	<b>\$16,154</b>	<b>\$0</b>	<b>\$17,918</b>	<b>90%</b>	<b>\$1,764</b>
<b>Total for the Division</b>		<b>\$1,458</b>	<b>\$16,154</b>	<b>\$0</b>	<b>\$17,918</b>	<b>90%</b>	<b>\$1,764</b>