

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: August 31, 2013
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	85	600	0	0	0%	(600)
13576	P/T Victim's Advocate Grant	1,275	14,449	0	16,645	87%	2,196
21000	Social Security- matching	98	1,105	0	1,273	87%	168
Sub Total		\$1,458	\$16,154	\$0	\$17,918	90%	\$1,764
Total for the Division		\$1,458	\$16,154	\$0	\$17,918	90%	\$1,764

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	3,133	0	3,242	97%	109
Sub Total		\$0	\$3,133	\$0	\$3,242	97%	\$109
Total for the Division		\$0	\$3,133	\$0	\$3,242	97%	\$109

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
Sub Total		\$0	\$772	\$0	\$831	93%	\$59
Total for the Project			\$772		\$831	93%	\$59
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2010 2010 Grant Year							
<u>Capital Outlay</u>							
62017	Building improvement	0	71,549	0	71,559	100%	10
63061	Fencing	0	84,710	0	84,710	100%	0
64181	Radio- portable	0	5,423	0	5,423	100%	0
64228	Video equipment	0	25,060	0	25,060	100%	0
Sub Total		\$0	\$186,742	\$0	\$186,752	100%	\$10
Total for the Project			\$186,742		\$186,752	100%	\$10
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	99,992	130,000	77%	30,008

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521 Law enforcement							
3030 Homeland Security							
64400	Other equipment	0	0	18,852	90,901	21%	72,049
Sub Total		\$0	\$0	\$118,844	\$220,901	54%	\$102,057
Total for the Project				\$118,844	\$220,901	54%	\$102,057
Total for the Division		\$0	\$187,514	\$118,844	\$408,484	75%	\$102,127
Total for the Fund		\$1,458	\$206,800	\$118,844	\$429,644	76%	\$104,000