

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2013
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	9,173	107,550	0	99,277	108%	(8,273)
Sub Total		\$9,173	\$107,550	\$0	\$99,277	108%	(\$8,273)
Total for the Project		\$9,173	\$107,550	\$0	\$99,277	108%	(\$8,273)
Total for the Division		\$9,173	\$107,550	\$0	\$99,277	108%	(\$8,273)