

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2013  
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2009 2009 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	145,808	0	145,808	100%	0
49206	1st Time Home Buyer Assistance	0	45,294	0	45,294	100%	(0)
<b>Sub Total</b>		<b>\$0</b>	<b>\$191,102</b>	<b>\$0</b>	<b>\$191,102</b>	<b>100%</b>	<b>(\$0)</b>
<b>Total for the Project</b>			<b>\$191,102</b>		<b>\$191,102</b>	<b>100%</b>	<b>(\$0)</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2010 2010 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	0	0	48,568	0%	48,568
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,568</b>	<b>0%</b>	<b>\$48,568</b>
<b>Total for the Project</b>					<b>\$48,568</b>		<b>\$48,568</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2011 2011 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	449	3,259	0	209,923	2%	206,664
<b>Sub Total</b>		<b>\$449</b>	<b>\$3,259</b>	<b>\$0</b>	<b>\$210,063</b>	<b>2%</b>	<b>\$206,804</b>
<b>Total for the Project</b>			<b>\$449</b>	<b>\$3,259</b>	<b>\$210,063</b>	<b>2%</b>	<b>\$206,804</b>

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<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2012 2012 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	6,049	0%	6,049
34991	Home repair/weatherization	100	1,225	0	54,445	2%	53,220
<b>Sub Total</b>		<b>\$100</b>	<b>\$1,225</b>	<b>\$0</b>	<b>\$60,494</b>	<b>2%</b>	<b>\$59,269</b>
<b>Total for the Project</b>		<b>\$100</b>	<b>\$1,225</b>		<b>\$60,494</b>	<b>2%</b>	<b>\$59,269</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2013 2013 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	6,529	0%	6,529
34991	Home repair/weatherization	0	0	0	211,135	0%	211,135
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,664</b>	<b>0%</b>	<b>\$217,664</b>
<b>Total for the Project</b>					<b>\$217,664</b>		<b>\$217,664</b>
<b>Total for the Division</b>		<b>\$550</b>	<b>\$195,587</b>	<b>\$0</b>	<b>\$727,891</b>	<b>27%</b>	<b>\$532,304</b>
<b>Total for the Fund</b>		<b>\$550</b>	<b>\$195,587</b>	<b>\$0</b>	<b>\$727,891</b>	<b>27%</b>	<b>\$532,304</b>