

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	4,583.20	23,552.93	0.00	47,294.00	50%	23,741.07
MISCELLANEOUS REVENUE	(8.19)	352.72	0.00	0.00	0%	(352.72)
OTHER SOURCES	0.00	0.00	0.00	200,484.00	0%	200,484.00
TOTAL REVENUE	\$4,575.01	\$23,905.65	\$0.00	\$247,778.00	10%	\$223,872.35
EXPENDITURE						
3013 \$2 Police Education	0.00	21,346.13	0.00	247,778.00	9%	226,431.87
TOTAL EXPENDITURE	\$0.00	\$21,346.13	\$0.00	\$247,778.00	9%	\$226,431.87
SURPLUS (DEFICIT)	\$4,575.01	\$2,559.52	\$0.00	\$0.00	1%	