

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
FINES & FORFEITS	0.00	439.48	0.00	0.00	0%	(439.48)
MISCELLANEOUS REVENUE	(16.38)	718.67	0.00	8,000.00	9%	7,281.33
OTHER SOURCES	0.00	0.00	0.00	410,962.00	0%	410,962.00
TOTAL REVENUE	(\$16.38)	\$1,158.15	\$0.00	\$418,962.00	0%	\$417,803.85
EXPENDITURE						
3012 Justice Confiscated	0.00	31,448.84	40,945.40	418,962.00	17%	346,567.76
TOTAL EXPENDITURE	\$0.00	\$31,448.84	\$40,945.40	\$418,962.00	17%	\$346,567.76
SURPLUS (DEFICIT)	(\$16.38)	(\$30,290.69)	\$40,945.40	\$0.00	-17%	