

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	323.64	25,188.98	0.00	28,436.00	89%	3,247.02
MISCELLANEOUS REVENUE	(0.41)	26.06	0.00	0.00	0%	(26.06)
TOTAL REVENUE	\$323.23	\$25,215.04	\$0.00	\$28,436.00	89%	\$3,220.96
EXPENDITURE						
3018 Byrne	323.64	25,188.98	0.00	28,436.00	89%	3,247.02
TOTAL EXPENDITURE	\$323.64	\$25,188.98	\$0.00	\$28,436.00	89%	\$3,247.02
SURPLUS (DEFICIT)	(\$0.41)	\$26.06	\$0.00	\$0.00	0%	