

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	2,070.78	161,328.96	0.00	429,644.00	38%	268,315.04
TOTAL REVENUE	\$2,070.78	\$161,328.96	\$0.00	\$429,644.00	38%	\$268,315.04
EXPENDITURE						
3015 Victims of Crime Act Grant	1,544.81	10,149.94	0.00	17,918.00	57%	7,768.06
3019 HIDTA	0.00	3,132.74	0.00	3,242.00	97%	109.26
3030 Homeland Security	698.24	148,818.55	28,579.98	408,484.00	43%	231,085.47
TOTAL EXPENDITURE	\$2,243.05	\$162,101.23	\$28,579.98	\$429,644.00	44%	\$238,962.79
SURPLUS (DEFICIT)	(\$172.27)	(\$772.27)	\$28,579.98	\$0.00	-7%	