

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
199 Older Americans Act								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331690	8005		Oaa title iii-b&d	29,023	152,636	351,315	43%	198,679
331691	8005		Oaa title iii-e	8,863	60,565	93,215	65%	32,650
331693	8005		GEC Geriatric Education Center	3,040	3,040	0	0%	-3,040
Sub Total		Federal Grants		\$40,926	\$216,241	\$444,530	49%	\$228,289
State Grants								
334692	8005		Local Service Providers (LSP)	41,354	158,480	254,388	62%	95,908
Sub Total		State Grants		\$41,354	\$158,480	\$254,388	62%	\$95,908
Grants From Other Local Units								
337630	8005		In kind rev from g.f.	4,458	67,782	95,284	71%	27,502
337660	8005		Oaa cash match	6,916	37,627	43,867	86%	6,240
Sub Total		Grants From Other Local Units		\$11,374	\$105,409	\$139,151	76%	\$33,742
TOTAL		INTERGOVERNMENTAL REVENUE		\$93,654	\$480,130	\$838,069	57%	\$357,939
MISCELLANEOUS REVENUE								
Contributions from Private Srcs								
366050	8005		Recipient donations	0	30,701	149,716	21%	119,015
Sub Total		Contributions from Private Srcs		\$0.00	\$30,701	\$149,716	21%	\$119,015
TOTAL		MISCELLANEOUS REVENUE		\$0.00	\$30,701	\$149,716	21%	\$119,015

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OTHER SOURCES								
Interfund Transfers								
381020			Transfer from General Fund	0	0	289,191	0%	289,191
Sub Total			Interfund Transfers	\$0.00	\$0.00	\$289,191	0%	\$289,191
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$289,191	0%	\$289,191
TOTAL			199 Older Americans Act	\$93,654	\$510,831	\$1,276,976	40%	\$766,145