

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	4,583	23,553	47,294	50%	23,741
Sub Total			Judgements & Fines	\$4,583	\$23,553	\$47,294	50%	\$23,741
TOTAL			FINES & FORFEITS	\$4,583	\$23,553	\$47,294	50%	\$23,741
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from FLOC 1-3 yr Bond Fund	-8	353	0	0%	-353
Sub Total			Investment Income	(\$8)	\$353	\$0.00	0%	(\$353)
TOTAL			MISCELLANEOUS REVENUE	(\$8)	\$353	\$0.00	0%	(\$353)
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	200,484	0%	200,484
Sub Total			Other Non-Revenues	\$0.00	\$0.00	\$200,484	0%	\$200,484
TOTAL			OTHER SOURCES	\$0.00	\$0.00	\$200,484	0%	\$200,484
TOTAL			133 \$2 Police Education	\$4,575	\$23,906	\$247,778	10%	\$223,872