

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	5,533	19,191	0	28,263	68%	9,072
49651	Special event- teen program	0	1,927	0	5,229	37%	3,302
49656	Special event- Xmas/Chanukah	0	20,781	0	19,508	107%	(1,273)
49659	Special Event- Kids Konnection	0	7,907	0	7,863	101%	(44)
49660	Special event- Easter egg hunt	1,818	6,753	1,996	8,500	103%	(249)
49662	Special Event- 4th Of July	0	54	0	28,500	0%	28,446
49666	Special event- Halloween contest	0	7,513	0	7,400	102%	(113)
49670	Special event- Pines Day	12,174	15,499	14,420	30,000	100%	80
49674	Special event- summer program	0	0	0	16,200	0%	16,200
Sub Total		\$19,525	\$79,626	\$16,416	\$151,463	63%	\$55,421
Total for the Division		\$19,525	\$79,626	\$16,416	\$151,463	63%	\$55,421