

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	107,550	0	203,266	53%	95,716
31250	Professional services- prosecutor	0	0	0	37,416	0%	37,416
31350	Professional services- on site	35,355	212,130	0	407,294	52%	195,164
31360	Professional services- legal advisor	11,293	67,758	0	130,099	52%	62,341
31500	Professional services- other	4,173	25,038	0	48,072	52%	23,034
51100	Office supplies	1,643	9,858	0	18,922	52%	9,064
52950	Out of pocket expenses	174	366	0	9,600	4%	9,234
Sub Total		\$70,563	\$422,700	\$0	\$854,669	49%	\$431,969
Total for the Division		\$70,563	\$422,700	\$0	\$854,669	49%	\$431,969