

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	15,667	0%	15,667
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	0	2,500	9,600	12,204	99%	104
52650	Equip < than \$1000	0	7,308	4,690	22,358	54%	10,360
Sub Total		\$0	\$9,808	\$14,290	\$72,102	33%	\$48,004
<u>Capital Outlay</u>							
62000	Buildings	60,035	174,115	582,529	941,460	80%	184,816
64028	Car	0	24,602	6,288	31,447	98%	557
64051	Computer programs	0	0	0	29,700	0%	29,700
64176	S.E.T. Equipment	0	0	2,738	20,138	14%	17,400
64181	Radio- portable	0	0	0	60,000	0%	60,000
64210	Truck pickup	0	27,912	0	27,912	100%	0
64214	Truck	0	24,698	6,667	31,966	98%	601
64400	Other equipment	0	0	0	19,164	0%	19,164
Sub Total		\$60,035	\$251,327	\$598,222	\$1,161,787	73%	\$312,238
<u>Grants & Aids</u>							
82014	Police Explorers	0	0	0	5,415	0%	5,415
Sub Total		\$0	\$0	\$0	\$5,415	0%	\$5,415
Total for the Division		\$60,035	\$261,135	\$612,512	\$1,239,304	70%	\$365,657
Total for the Fund		\$60,035	\$261,135	\$612,512	\$1,239,304	70%	\$365,657