

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31400	Professional services- medical	0	3,600	0	23,100	16%	19,500
31500	Professional services- other	0	0	0	7,000	0%	7,000
52000	Operating supplies	0	0	0	2,000	0%	2,000
52600	Clothing/uniforms	0	2,039	30,661	65,300	50%	32,600
52650	Equip < than \$1000	0	25,810	10,285	112,395	32%	76,301
Sub Total		\$0	\$31,449	\$40,945	\$214,795	34%	\$142,401
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	106,246	0%	106,246
Sub Total		\$0	\$0	\$0	\$204,167	0%	\$204,167
Total for the Division		\$0	\$31,449	\$40,945	\$418,962	17%	\$346,568
Total for the Fund		\$0	\$31,449	\$40,945	\$418,962	17%	\$346,568