

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
131 Treasury - Confiscated							
521 Law enforcement							
3011 Treasury Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
Sub Total		\$0	\$0	\$0	\$27,927	0%	\$27,927
<u>Capital Outlay</u>							
63061	Fencing	0	0	0	53,577	0%	53,577
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64180	Radio	0	4,620	0	4,630	100%	11
64214	Truck	0	0	6,728	7,090	95%	362
64400	Other equipment	0	0	0	232,094	0%	232,094
Sub Total		\$0	\$4,620	\$6,728	\$337,533	3%	\$326,186
Total for the Division		\$0	\$4,620	\$6,728	\$365,460	3%	\$354,113
Total for the Fund		\$0	\$4,620	\$6,728	\$365,460	3%	\$354,113