Object	Account Description	Current	Year To Date	Encumbrances	Budget	РСТ	Available Funds
122 Law Enforcement Grant 521 Law enforcement 3015 Victims of Crime Act Grant							
Personnel Serv	vices						
12990	Accrued Payroll	(514)	86	0	0	0%	(86)
13576	P/T Victim's Advocate Grant	1,913	9,349	0	16,645	56%	7,296
21000	Social Security- matching	146	715	0	1,273	56%	558
Sub Total		\$1,545	\$10,150	\$0	\$17,918	57%	\$7,768
Total for the Division		\$1,545	\$10,150	\$0	\$17,918	57%	\$7,768

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enfo 521 Law enfo 3019 HIDTA	rcement Grant rcement						
Personnel Serv	vices						
14000	Overtime	0	3,133	0	3,242	97%	109
Sub Total		\$0	\$3,133	\$0	\$3,242	97%	\$109
Total for the D	Division	\$0	\$3,133	\$0	\$3,242	97%	\$109

cement Grant					РСТ	Available Funds
cement Grant cement d Security rant Year						
Radio	0	0	0	24	0%	24
Video equipment	0	772	0	807	96%	35
	\$0	\$772	\$0	\$831	93%	\$59
roject		\$772		\$831	93%	\$59
cement d Security grant Year Building improvement Fencing Radio- portable	0 698 0	76,697	7,137	76,090 85,000 2	89% 99% 0%	8,097 1,166 2
Video equipment						860
	•		. ,	•		\$10,125
cement Grant cement d Security rant Year						\$10,125 30,000
	d Security rant Year Radio Video equipment oject cement Grant cement d Security rant Year Building improvement Fencing Radio- portable Video equipment	d Security rant Year Radio 0 Video equipment 0 voject \$0 cement Grant \$0 cement d Security 0 rant Year 0 Building improvement 0 Fencing 698 Radio- portable 0 Video equipment 0 Soject \$698 cement Grant 0 Video equipment 0 Video equipment 0	d Security rant Year Radio 0 0 Video equipment 0 772 soject \$0 \$772 cement Grant \$10 \$772 cement d Security \$772 \$772 rant Year 0 \$698 76,697 Building improvement 0 46,550 Fencing 698 76,697 Radio- portable 0 0 Video equipment 0 24,800 Security \$698 \$148,047 coject \$698 \$148,047 coject \$698 \$148,047 coment Grant \$698 \$148,047 cement d Security \$698 \$148,047 cement d Security \$698 \$148,047 cement d Security \$698 \$148,047	A Security rant YearRadio00Video equipment07720\$0\$772\$0\$0ject\$772\$0cement Grant cement\$772\$0Building improvement046,55021,443Fencing69876,6977,137Radio- portable000Video equipment024,8000Video equipment024,8000cement Grant\$698\$148,047\$28,580coject\$698\$148,047\$28,580coment Grant cement\$698\$148,047\$28,580coment Grant cement\$698\$148,047\$28,580	A Security rant YearRadio00024Video equipment07720807\$0\$772\$0\$831coject\$772\$0\$831cement Grant cement d Security rant Year046,55021,44376,090Building improvement046,55021,44376,090Fencing69876,6977,13785,000Radio- portable0002Video equipment024,800025,660\$698\$148,047\$28,580\$186,752oject\$698\$148,047\$28,580\$186,752coment Grant cement d Security rant Year\$698\$148,047\$28,580\$186,752	A Security rant Year 0 0 0 24 0% Video equipment 0 772 0 807 96% Video equipment 0 772 0 8131 93% oject \$772 \$0 \$831 93% cement Grant cement d Security rant Year \$772 \$0 \$831 93% Building improvement d Security rant Year 0 46,550 21,443 76,090 89% Building improvement d Security rant Year 0 46,550 21,443 76,090 89% Security rant Year 0 21,443 76,090 89% 99% Radio- portable 0 0 0 2 0% Video equipment 0 24,800 0 25,660 97% video equipment 0 24,800 0 25,660 97% video equipment \$698 \$148,047 \$28,580 \$186,752 95% voject \$698 \$148,047 \$28,580 \$186,752 95% cement Grant cement d Security Security Se

Object	Account Description	Current	Year To Date	Encumbrances	Budget	РСТ	Available Funds
122 Law Enfo 521 Law enfo 3030 Homelar							
64400	Other equipment	0	C) 0	190,901	0%	190,901
Sub Total		\$0	\$0	\$0	\$220,901	0%	\$220,901
Total for the F	Project				\$220,901		\$220,901
Total for the D	Division	\$698	\$148,819	\$28,580	\$408,484	43%	\$231,085
Total for the F	Fund	\$2,243	\$162,101	\$28,580	\$429,644	44%	\$238,963