

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: April 30, 2013
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(514)	86	0	0	0%	(86)
13576	P/T Victim's Advocate Grant	1,913	9,349	0	16,645	56%	7,296
21000	Social Security- matching	146	715	0	1,273	56%	558
Sub Total		\$1,545	\$10,150	\$0	\$17,918	57%	\$7,768
Total for the Division		\$1,545	\$10,150	\$0	\$17,918	57%	\$7,768

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	3,133	0	3,242	97%	109
Sub Total		\$0	\$3,133	\$0	\$3,242	97%	\$109
Total for the Division		\$0	\$3,133	\$0	\$3,242	97%	\$109

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	24	0%	24
64228	Video equipment	0	772	0	807	96%	35
Sub Total		\$0	\$772	\$0	\$831	93%	\$59
Total for the Project			\$772		\$831	93%	\$59
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2010 2010 Grant Year							
<u>Capital Outlay</u>							
62017	Building improvement	0	46,550	21,443	76,090	89%	8,097
63061	Fencing	698	76,697	7,137	85,000	99%	1,166
64181	Radio- portable	0	0	0	2	0%	2
64228	Video equipment	0	24,800	0	25,660	97%	860
Sub Total		\$698	\$148,047	\$28,580	\$186,752	95%	\$10,125
Total for the Project			\$698	\$148,047	\$186,752	95%	\$10,125
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	30,000	0%	30,000

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
64400	Other equipment	0	0	0	190,901	0%	190,901
Sub Total		\$0	\$0	\$0	\$220,901	0%	\$220,901
Total for the Project					\$220,901		\$220,901
Total for the Division		\$698	\$148,819	\$28,580	\$408,484	43%	\$231,085
Total for the Fund		\$2,243	\$162,101	\$28,580	\$429,644	44%	\$238,963