

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: April 30, 2013
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	9,516	65,909	0	99,277	66%	33,368
Sub Total		\$9,516	\$65,909	\$0	\$99,277	66%	\$33,368
Total for the Project		\$9,516	\$65,909		\$99,277	66%	\$33,368
Total for the Division		\$9,516	\$65,909	\$0	\$99,277	66%	\$33,368