

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2013
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2009 2009 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	11,786	0%	11,786
34991	Home repair/weatherization	26,331	145,808	0	145,808	100%	0
49206	1st Time Home Buyer Assistance	45,294	45,294	0	82,076	55%	36,782
Sub Total		\$71,625	\$191,102	\$0	\$239,670	80%	\$48,568
Total for the Project		\$71,625	\$191,102		\$239,670	80%	\$48,568
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	1,000	1,185	0	209,923	1%	208,738
Sub Total		\$1,000	\$1,185	\$0	\$210,063	1%	\$208,878
Total for the Project		\$1,000	\$1,185		\$210,063	1%	\$208,878
Total for the Division		\$72,625	\$192,287	\$0	\$449,733	43%	\$257,446
Total for the Fund		\$72,625	\$192,287	\$0	\$449,733	43%	\$257,446