

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2013  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>100 Road &amp; Bridge Fund</b>							
<b>541 Road and street facilities</b>							
<b>6003 Infrastructure</b>							
<u>Operating Expenditure/Expenses</u>							
31100	Professional services- engineering	0	0	0	10,000	0%	10,000
34990	Contractual services- other	0	5,181	0	5,200	100%	19
44200	Rents- machinery & equipment	0	2,187	0	2,187	100%	0
46150	R & M- land- building & improvement	0	0	4,950	37,813	13%	32,863
46164	R & M resurfacing	37,664	279,225	96,460	436,577	86%	60,891
46165	R & M drainage	5,880	5,880	7,755	70,000	19%	56,365
49102	Permit fees	0	0	0	1,500	0%	1,500
51200	Maps	0	0	0	1,000	0%	1,000
53999	Transp Proj owned by Other G'vt	0	0	0	180,000	0%	180,000
<b>Sub Total</b>		<b>\$43,544</b>	<b>\$292,473</b>	<b>\$109,165</b>	<b>\$744,277</b>	<b>54%</b>	<b>\$342,638</b>
<b>Total for the Division</b>		<b>\$43,544</b>	<b>\$292,473</b>	<b>\$109,165</b>	<b>\$744,277</b>	<b>54%</b>	<b>\$342,638</b>