

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: September 30, 2012
100% OF YEAR

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
122 Law Enforcement Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331251	3015		Victims of Crime Act	1,954	16,709	17,918	93%	1,209
331252	3019		HIDTA Program	337	26,758	30,000	89%	3,242
331810	3030		Urban Area Strategic Initiative (UASI)	204,998	454,821	642,761	71%	187,940
Sub Total		Federal Grants		\$207,289	\$498,288	\$690,679	72%	\$192,391
TOTAL		INTERGOVERNMENTAL REVENUE		\$207,289	\$498,288	\$690,679	72%	\$192,391
TOTAL		122 Law Enforcement Grant		\$207,289	\$498,288	\$690,679	72%	\$192,391