

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2012
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	0	0	112,919	0%	112,919
54000	Police Training- Std Bnd \$2	0	15,780	0	103,345	15%	87,565
Sub Total		\$0	\$15,780	\$0	\$216,264	7%	\$200,484
Total for the Division		\$0	\$15,780	\$0	\$216,264	7%	\$200,484
Total for the Fund		\$0	\$15,780	\$0	\$216,264	7%	\$200,484