

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2012  
**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds	
<b>122 Law Enforcement Grant</b>								
<b>521 Law enforcement</b>								
<b>3030 Homeland Security</b>								
<u>Capital Outlay</u>								
64400	Other equipment	0	0	0	357	0%	357	
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$357</b>	<b>0%</b>	<b>\$357</b>	
<b>122 Law Enforcement Grant</b>								
<b>521 Law enforcement</b>								
<b>3030 Homeland Security</b>								
<b>2009 2009 Grant Year</b>								
<u>Capital Outlay</u>								
64180	Radio	0	154,628	0	154,652	100%	24	
64228	Video equipment	0	35,713	0	36,520	98%	807	
64400	Other equipment	0	59,482	0	59,482	100%	0	
<b>Sub Total</b>		<b>\$0</b>	<b>\$249,823</b>	<b>\$0</b>	<b>\$250,654</b>	<b>100%</b>	<b>\$831</b>	
<b>Total for the Project</b>			<b>\$249,823</b>		<b>\$250,654</b>	<b>100%</b>	<b>\$831</b>	
<b>122 Law Enforcement Grant</b>								
<b>521 Law enforcement</b>								
<b>3030 Homeland Security</b>								
<b>2010 2010 Grant Year</b>								
<u>Capital Outlay</u>								
62017	Building improvement	0	0	0	76,090	0%	76,090	
63061	Fencing	0	0	0	85,000	0%	85,000	
64181	Radio- portable	204,998	204,998	0	205,000	100%	2	
64228	Video equipment	0	0	0	25,660	0%	25,660	
<b>Sub Total</b>		<b>\$204,998</b>	<b>\$204,998</b>	<b>\$0</b>	<b>\$391,750</b>	<b>52%</b>	<b>\$186,752</b>	
<b>Total for the Project</b>			<b>\$204,998</b>	<b>\$204,998</b>	<b>\$391,750</b>	<b>52%</b>	<b>\$186,752</b>	
<b>Total for the Division</b>			<b>\$204,998</b>	<b>\$454,821</b>	<b>\$0</b>	<b>\$642,761</b>	<b>71%</b>	<b>\$187,940</b>